

# Office of Children & Family Services

## Program Details-State Operations

Program	Enacted 2024-25 Budget	Proposed 2025-26 Budget	Change in Appropriation	Percent Change
<b>All Funds</b>	<b>\$586,961,000</b>	<b>\$589,016,000</b>	<b>\$2,055,000</b>	<b>0.4%</b>
<b>General Fund</b>	<b>\$297,754,000</b>	<b>\$299,809,000</b>	<b>\$2,055,000</b>	<b>0.7%</b>
<b>Special Revenue-Federal</b>	<b>\$216,484,000</b>	<b>\$216,484,000</b>	<b>\$0</b>	<b>0.0%</b>
<b>Special Revenue-Other</b>	<b>\$48,025,000</b>	<b>\$48,025,000</b>	<b>\$0</b>	<b>0.0%</b>
<b>Enterprise Funds</b>	<b>\$515,000</b>	<b>\$515,000</b>	<b>\$0</b>	<b>0.0%</b>
<b>Internal Service Funds</b>	<b>\$24,183,000</b>	<b>\$24,183,000</b>	<b>\$0</b>	<b>0.0%</b>
				<b>#DIV/0!</b>
<b>Personal Services</b>	<b>\$286,857,000</b>	<b>\$288,017,000</b>	<b>\$1,160,000</b>	<b>0.4%</b>
<b>Contractual services</b>	<b>\$111,044,000</b>	<b>\$111,939,000</b>	<b>\$895,000</b>	<b>0.8%</b>
				<b>#DIV/0!</b>
<b>Central Administration Program</b>	<b>\$62,825,000</b>	<b>\$63,425,000</b>	<b>\$2,207,000</b>	<b>1.0%</b>
Personal Service	\$26,944,000	\$26,944,000	\$1,738,000	0.0%
Regular	\$26,563,000	\$26,563,000	\$1,738,000	0.0%
Temporary Service	\$308,000	\$308,000	\$0	0.0%
Holiday/overtime compensation	\$73,000	\$73,000	\$0	0.0%
Nonpersonal Service	\$7,712,000	\$8,312,000	\$104,000	7.8%
Supplies and materials	\$462,000	\$462,000	\$0	0.0%
Travel	\$181,000	\$181,000	\$0	0.0%
Contractual services	\$4,559,000	\$5,159,000	\$104,000	13.2%
Equipment	\$2,510,000	\$2,510,000	\$0	0.0%
<b>Special Revenue-Federal (SRF)</b>	<b>\$552,000</b>	<b>\$552,000</b>	<b>\$15,000</b>	<b>0.0%</b>
<b>Special Revenue-Other (SRO)</b>	<b>\$3,534,000</b>	<b>\$3,534,000</b>	<b>\$0</b>	<b>0.0%</b>
<b>Internal Service Funds (ISF)</b>	<b>\$24,083,000</b>	<b>\$24,083,000</b>	<b>\$350,000</b>	<b>0.0%</b>
				<b>#DIV/0!</b>
<b>Head Start Grant Acct. - (SRF)</b>	<b>\$552,000</b>	<b>\$552,000</b>	<b>\$15,000</b>	<b>0.0%</b>
Personal Service	\$229,000	\$229,000	\$9,000	0.0%
Nonpersonal Service	\$211,000	\$211,000	\$0	0.0%
Fringe Benefits	\$104,000	\$104,000	\$6,000	0.0%
Indirect costs	\$8,000	\$8,000	\$0	0.0%
				<b>#DIV/0!</b>
<b>Grants and Bequests Acct. - (SRO)</b>	<b>\$309,000</b>	<b>\$309,000</b>	<b>\$0</b>	<b>0.0%</b>
Personal Service	\$36,000	\$36,000	\$0	0.0%
Regular	\$36,000	\$36,000	\$0	0.0%
Nonpersonal Service	\$273,000	\$273,000	\$0	0.0%
Supplies and materials	\$100,000	\$100,000	\$0	0.0%
Travel	\$15,000	\$15,000	\$0	0.0%
Contractual services	\$121,000	\$121,000	\$0	0.0%
Equipment	\$19,000	\$19,000	\$0	0.0%
Fringe Benefits	\$17,000	\$17,000	\$0	0.0%
Indirect costs	\$1,000	\$1,000	\$0	0.0%
				<b>#DIV/0!</b>
<b>Youth Grants and Bequests Acct. - (SRO)</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>0.0%</b>
Nonpersonal Service	\$3,000,000	\$3,000,000	\$0	0.0%
Supplies and materials	\$60,000	\$60,000	\$0	0.0%
Contractual services	\$2,880,000	\$2,880,000	\$0	0.0%
Equipment	\$60,000	\$60,000	\$0	0.0%
				<b>#DIV/0!</b>
<b>Equipment Loan Fund for the Disabled - (SRO)</b>	<b>\$225,000</b>	<b>\$225,000</b>	<b>\$0</b>	<b>0.0%</b>
Nonpersonal Service	\$225,000	\$225,000	\$0	0.0%
Equipment	\$225,000	\$225,000	\$0	0.0%
				<b>#DIV/0!</b>
<b>Human Services Contact Center (ISF)</b>	<b>\$24,083,000</b>	<b>\$24,083,000</b>	<b>\$350,000</b>	<b>0.0%</b>
Personal Service	\$12,167,000	\$12,167,000	\$210,000	0.0%
Regular	\$12,167,000	\$12,167,000	\$210,000	0.0%
Nonpersonal Service	\$11,916,000	\$11,916,000	\$140,000	0.0%
Supplies and materials	\$720,000	\$720,000	\$0	0.0%
Travel	\$73,000	\$73,000	\$0	0.0%

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## Program Details-State Operations

Program	Enacted 2024-25 Budget	Proposed 2025-26 Budget	Change in Appropriation	Percent Change
Contractual services	\$2,594,000	\$2,594,000	\$0	0.0%
Equipment	\$1,053,000	\$1,053,000	\$0	0.0%
Fringe Benefits	\$7,123,000	\$7,123,000	\$140,000	0.0%
Indirect costs	\$353,000	\$353,000	\$0	0.0%
				<b>#DIV/0!</b>
<b>Youth Vocational Ed. Acct. (ISF)</b>	<b>\$0</b>		<b>\$0</b>	<b>#DIV/0!</b>
Nonpersonal Service	\$0		\$0	#DIV/0!
Supplies and materials	\$0		\$0	#DIV/0!
Contractual services	\$0		\$0	#DIV/0!
Equipment	\$0		\$0	#DIV/0!
				<b>#DIV/0!</b>
<b>Child Care Program</b>	<b>\$72,354,000</b>	<b>\$72,354,000</b>	<b>\$0</b>	<b>0.0%</b>
Nonpersonal Service	\$0		\$0	#DIV/0!
Contractual services	\$0		\$0	#DIV/0!
Special Revenue-Federal (SRF)	\$72,354,000	\$72,354,000	\$0	0.0%
			<b>\$0</b>	<b>#DIV/0!</b>
<b>Federal Day Care Acct - (SRF)</b>	<b>\$72,354,000</b>	<b>\$72,354,000</b>	<b>\$0</b>	<b>0.0%</b>
Personal Service	\$34,000,000	\$34,000,000	\$0	0.0%
Nonpersonal Service	\$12,354,000	\$12,354,000	\$0	0.0%
Fringe Benefits	\$22,000,000	\$22,000,000	\$0	0.0%
Indirect costs	\$4,000,000	\$4,000,000	\$0	0.0%
			<b>\$0</b>	<b>#DIV/0!</b>
<b>Family &amp; Childrens Svs</b>	<b>\$127,299,000</b>	<b>\$128,754,000</b>	<b>\$1,455,000</b>	<b>1.1%</b>
Personal Service	\$42,104,000	\$43,264,000	\$1,160,000	2.8%
Regular	\$39,656,000	\$40,816,000	\$1,160,000	2.9%
Holiday/overtime compensation	\$2,448,000	\$2,448,000	\$0	0.0%
Nonpersonal Service	\$8,975,000	\$9,270,000	\$295,000	3.3%
Supplies and materials	\$635,000	\$635,000	\$0	0.0%
Travel	\$215,000	\$215,000	\$0	0.0%
Contractual services	\$8,065,000	\$8,360,000	\$295,000	3.7%
Equipment	\$60,000	\$60,000	\$0	0.0%
Special Revenue-Federal (SRF)	\$74,828,000	\$74,828,000	\$0	0.0%
Special Revenue-Other (SRO)	\$1,392,000	\$1,392,000	\$0	0.0%
			<b>\$0</b>	<b>#DIV/0!</b>
<b>Adult Protective Services Line - (MU)</b>	<b>\$0</b>		<b>\$0</b>	<b>#DIV/0!</b>
			<b>\$0</b>	<b>#DIV/0!</b>
<b>Discretionary Demonstration Acct - (SRF)</b>	<b>\$36,650,000</b>	<b>\$36,650,000</b>	<b>\$0</b>	<b>0.0%</b>
Personal Service	\$6,412,000	\$6,412,000	\$0	0.0%
Nonpersonal Service	\$27,354,000	\$27,254,000	(\$100,000)	-0.4%
Fringe Benefits	\$2,787,000	\$2,787,000	\$0	0.0%
Indirect costs	\$97,000	\$197,000	\$100,000	103.1%
			<b>\$0</b>	<b>#DIV/0!</b>
<b>Early Childhood Development Acct - (SRF)</b>	<b>\$15,067,000</b>	<b>\$15,067,000</b>	<b>\$0</b>	<b>0.0%</b>
Personal Service	\$539,000	\$539,000	\$0	0.0%
Nonpersonal Service	\$14,160,000	\$14,160,000	\$0	0.0%
Fringe Benefits	\$341,000	\$341,000	\$0	0.0%
Indirect costs	\$27,000	\$27,000	\$0	0.0%
			<b>\$0</b>	<b>#DIV/0!</b>
<b>Youth Rehabilitation Acct - (SRF)</b>	<b>\$3,336,000</b>	<b>\$3,336,000</b>	<b>\$0</b>	<b>0.0%</b>
Personal Service	\$1,668,000	\$1,668,000	\$0	0.0%
Nonpersonal Service	\$896,000	\$896,000	\$0	0.0%
Fringe Benefits	\$722,000	\$722,000	\$0	0.0%
Indirect costs	\$50,000	\$50,000	\$0	0.0%
			\$0	#DIV/0!
<b>Title IV-a, IV-b, IV-e (SRF)</b>	<b>\$13,700,000</b>	<b>\$13,700,000</b>	<b>\$0</b>	<b>0.0%</b>
Personal Service	\$5,000,000	\$5,000,000	\$0	0.0%
Nonpersonal Service	\$5,000,000	\$5,000,000	\$0	0.0%

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Program	Enacted 2024-25 Budget	Proposed 2025-26 Budget	Change in Appropriation	Percent Change
Fringe Benefits	\$3,500,000	\$3,500,000	\$0	0.0%
Indirect costs	\$200,000	\$200,000	\$0	0.0%
			<b>\$0</b>	<b>#DIV/0!</b>
<b>Youth Projects Acct - (SRF)</b>	<b>\$6,075,000</b>	<b>\$6,075,000</b>	<b>\$0</b>	<b>0.0%</b>
Personal Service	\$3,038,000	\$3,038,000	\$0	0.0%
Nonpersonal Service	\$1,632,000	\$1,632,000	\$0	0.0%
Fringe Benefits	\$1,314,000	\$1,314,000	\$0	0.0%
Indirect costs	\$91,000	\$91,000	\$0	0.0%
			<b>\$0</b>	<b>#DIV/0!</b>
<b>State Central Register Acct - (SRO)</b>	<b>\$1,392,000</b>	<b>\$1,392,000</b>	<b>\$0</b>	<b>0.0%</b>
Personal Service	\$159,000	\$159,000	\$0	0.0%
Regular	\$149,000	\$149,000	\$0	0.0%
Holiday/overtime compensation	\$10,000	\$10,000	\$0	0.0%
Nonpersonal Service	\$1,233,000	\$1,233,000	\$0	0.0%
Contractual services	\$1,133,000	\$1,133,000	\$0	0.0%
Fringe Benefits	\$95,000	\$95,000	\$0	0.0%
Indirect costs	\$5,000	\$5,000	\$0	0.0%
			<b>\$0</b>	<b>#DIV/0!</b>
<b>NYS Commission for the Blind Program</b>	<b>\$49,739,000</b>	<b>\$49,739,000</b>	<b>\$0</b>	<b>0.0%</b>
Personal Service	\$2,547,000	\$2,547,000	\$0	0.0%
Regular	\$2,535,000	\$2,535,000	\$0	0.0%
Holiday/overtime compensation	\$12,000	\$12,000	\$0	0.0%
Nonpersonal Service	\$6,015,000	\$6,015,000	\$0	0.0%
Supplies and materials	\$8,000	\$8,000	\$0	0.0%
Travel	\$5,000	\$5,000	\$0	0.0%
Contractual services	\$6,002,000	\$6,002,000	\$0	0.0%
Special Revenue-Federal (SRF)	\$38,157,000	\$38,157,000	\$0	0.0%
Special Revenue-Other (SRO)	\$3,020,000	\$3,020,000	\$0	0.0%
			<b>\$0</b>	<b>#DIV/0!</b>
<b>OCFS Vocational Rehabilitation Payments - (SRF)</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>0.0%</b>
Nonpersonal Service	\$3,000,000	\$3,000,000	\$0	0.0%
			<b>\$0</b>	<b>#DIV/0!</b>
<b>Rehabilitation Services/Basic Support Acct - (SRF)</b>	<b>\$35,157,000</b>	<b>\$35,157,000</b>	<b>\$0</b>	<b>0.0%</b>
Personal Service	\$10,067,000	\$10,067,000	\$0	0.0%
Nonpersonal Service	\$25,090,000	\$25,090,000	\$0	0.0%
			<b>\$0</b>	<b>#DIV/0!</b>
<b>OCFS Miscellaneous Federal Grants Acct - (SRF)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>#DIV/0!</b>
Personal Service	\$0	\$0	\$0	#DIV/0!
Nonpersonal Service	\$0	\$0	\$0	#DIV/0!
Fringe Benefits	\$0	\$0	\$0	#DIV/0!
Indirect costs	\$0	\$0	\$0	#DIV/0!
			<b>\$0</b>	<b>#DIV/0!</b>
<b>CBVH Gifts and Bequests Acct - (SRO)</b>	<b>\$27,000</b>	<b>\$27,000</b>	<b>\$0</b>	<b>0.0%</b>
Nonpersonal Service	\$27,000	\$27,000	\$0	0.0%
Supplies and materials	\$5,000	\$5,000	\$0	0.0%
Contractual services	\$20,000	\$20,000	\$0	0.0%
Equipment	\$2,000	\$2,000	\$0	0.0%
			<b>\$0</b>	<b>#DIV/0!</b>
<b>CBVH-Vending Stand Acct - (SRO)</b>	<b>\$543,000</b>	<b>\$543,000</b>	<b>\$0</b>	<b>0.0%</b>
Personal Service	\$0	\$0	\$0	#DIV/0!
Regular	\$0	\$0	\$0	#DIV/0!
Holiday/overtime compensation	\$0	\$0	\$0	#DIV/0!
Nonpersonal Service	\$543,000	\$543,000	\$0	0.0%
Supplies and materials	\$0	\$0	\$0	#DIV/0!
Travel	\$0	\$0	\$0	#DIV/0!
Contractual services	\$543,000	\$543,000	\$0	0.0%
Fringe Benefits	\$0	\$0	\$0	#DIV/0!
Indirect costs	\$0	\$0	\$0	#DIV/0!

# Office of Children & Family Services

## Program Details-State Operations

Program	Enacted 2024-25 Budget	Proposed 2025-26 Budget	Change in Appropriation	Percent Change
			\$0	#DIV/0!
<b>CBVH-Vending Stand Acct - Federal - (SRO)</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>0.0%</b>
Nonpersonal Service	\$1,000,000	\$1,000,000	\$0	0.0%
Supplies and materials	\$200,000	\$200,000	\$0	0.0%
Travel	\$4,000	\$4,000	\$0	0.0%
Contractual services	\$796,000	\$796,000	\$0	0.0%
			\$0	#DIV/0!
<b>CBVH-Vending Stand Acct - State - (SRO)</b>	<b>\$950,000</b>	<b>\$950,000</b>	<b>\$0</b>	<b>0.0%</b>
Nonpersonal Service	\$950,000	\$950,000	\$0	0.0%
Contractual services	\$950,000	\$950,000	\$0	0.0%
			\$0	#DIV/0!
<b>CBVH Highway Revenue Acct - (SRO)</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>0.0%</b>
Nonpersonal Service	\$500,000	\$500,000	\$0	0.0%
Contractual services	\$500,000	\$500,000	\$0	0.0%
			\$0	#DIV/0!
<b>Systems Support Program</b>	<b>\$43,115,000</b>	<b>\$43,115,000</b>	<b>\$0</b>	<b>0.0%</b>
Personal Service	\$0	\$0	\$0	#DIV/0!
Nonpersonal Service	\$2,498,000	\$2,498,000	\$0	0.0%
Supplies and materials	\$50,000	\$50,000	\$0	0.0%
Travel	\$23,000	\$23,000	\$0	0.0%
Contractual services	\$2,400,000	\$2,400,000	\$0	0.0%
Equipment	\$25,000	\$25,000	\$0	0.0%
Maintenance Undistributed	\$10,024,000	\$10,024,000	\$0	0.0%
Personal Service	\$214,000	\$214,000	\$0	0.0%
Nonpersonal Service	\$9,810,000	\$9,810,000	\$0	0.0%
Supplies and materials	\$129,000	\$129,000	\$0	0.0%
Travel	\$129,000	\$129,000	\$0	0.0%
Contractual services	\$8,706,000	\$8,706,000	\$0	0.0%
Equipment	\$846,000	\$846,000	\$0	0.0%
<b>Special Revenue-Federal (SRE)</b>	<b>\$30,593,000</b>	<b>\$30,593,000</b>	<b>\$0</b>	<b>0.0%</b>
Personal Service	\$500,000	\$500,000	\$0	0.0%
Nonpersonal Service	\$30,093,000	\$30,093,000	\$0	0.0%
			\$0	#DIV/0!
<b>Trng &amp; Development Pgm</b>	<b>\$52,238,000</b>	<b>\$52,238,000</b>	<b>\$0</b>	<b>0.0%</b>
Maintenance Undistributed	\$11,959,000	\$11,959,000	\$0	0.0%
Personal Service	\$973,000	\$973,000	(\$8,000)	-0.8%
Regular	\$965,000	\$965,000	#REF!	#REF!
Holiday/overtime compensation	\$8,000	\$8,000	\$0	0.0%
Nonpersonal Service	\$10,986,000	\$10,986,000	\$0	0.0%
Travel	\$274,000	\$274,000	\$0	0.0%
Equipment	\$369,000	\$369,000	\$0	0.0%
Supplies and materials	\$47,000	\$47,000	\$0	0.0%
Contractual services	\$10,296,000	\$10,296,000	\$0	0.0%
			\$0	#DIV/0!
Youth Research Incorporated	\$7,535,000	\$7,535,000	\$0	0.0%
Contractual Services	\$7,535,000	\$7,535,000	\$0	0.0%
			\$0	#DIV/0!
<b>Special Revenue-Other (SRO)</b>	<b>\$40,079,000</b>	<b>\$40,079,000</b>	<b>\$0</b>	<b>0.0%</b>
<b>Enterprise Funds (Ent)</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>0.0%</b>
			\$0	#DIV/0!
<b>Multiagency Training Contract Acct - (SRO)</b>	<b>\$22,843,000</b>	<b>\$22,843,000</b>	<b>\$0</b>	<b>0.0%</b>
Personal Service	\$2,710,000	\$2,710,000	\$0	0.0%
Regular	\$2,710,000	\$2,710,000	\$0	0.0%
Nonpersonal Service	\$20,133,000	\$20,133,000	\$0	0.0%
Contractual services	\$18,849,000	\$18,849,000	\$0	0.0%
Fringe Benefits	\$1,213,000	\$1,213,000	\$0	0.0%
Indirect costs	\$71,000	\$71,000	\$0	0.0%
			\$0	#DIV/0!

# Office of Children & Family Services

## Program Details-State Operations

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<b>Youth Research Inc. Training - (SRO)</b>	<b>\$6,165,000</b>	<b>\$6,165,000</b>	<b>\$0</b>	<b>0.0%</b>
Nonpersonal Service	\$6,165,000	\$6,165,000	\$0	0.0%
Contractual services	\$6,165,000	\$6,165,000	\$0	0.0%
			<b>\$0</b>	<b>#DIV/0!</b>
<b>State Match Acct - (SRO)</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>0.0%</b>
Nonpersonal Service	\$4,000,000	\$4,000,000	\$0	0.0%
Contractual services	\$4,000,000	\$4,000,000	\$0	0.0%
			<b>\$0</b>	<b>#DIV/0!</b>
<b>Training, Management and Evaluation Acct - (SRO)</b>	<b>\$7,071,000</b>	<b>\$7,071,000</b>	<b>\$0</b>	<b>0.0%</b>
Personal Service	\$3,353,000	\$3,353,000	\$0	0.0%
Regular	\$3,353,000	\$3,353,000	\$0	0.0%
Nonpersonal Service	\$3,718,000	\$3,718,000	\$0	0.0%
Supplies and Materials	\$20,000	\$20,000	\$0	0.0%
Travel	\$12,000	\$12,000	\$0	0.0%
Contractual services	\$1,854,000	\$1,854,000	\$0	0.0%
Equipment	\$92,000	\$92,000	\$0	0.0%
Fringe benefits	\$1,636,000	\$1,636,000	\$0	0.0%
Indirect costs	\$104,000	\$104,000	\$0	0.0%
			<b>\$0</b>	<b>#DIV/0!</b>
<b>Training Materials Acct - (Ent)</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>0.0%</b>
Nonpersonal Service	\$200,000	\$200,000	\$0	0.0%
Contractual services	\$200,000	\$200,000	\$0	0.0%
			<b>\$0</b>	<b>#DIV/0!</b>
<b>Youth Facilities Program</b>	<b>\$171,856,000</b>	<b>\$171,856,000</b>	<b>\$0</b>	<b>0.0%</b>
Personal Service	\$134,197,000	\$134,197,000	\$0	0.0%
Regular	\$121,215,000	\$121,215,000	\$0	0.0%
Temporary Service	\$3,325,000	\$3,325,000	\$0	0.0%
Holiday/overtime compensation	\$9,657,000	\$9,657,000	\$0	0.0%
Nonpersonal Service	\$37,244,000	\$37,244,000	\$0	0.0%
Supplies and materials	\$13,081,000	\$13,081,000	\$0	0.0%
Travel	\$627,000	\$627,000	\$0	0.0%
Contractual services	\$22,801,000	\$22,801,000	\$0	0.0%
Equipment	\$735,000	\$735,000	\$0	0.0%
<b>Maintenance Undistributed</b>	<b>\$0</b>		<b>\$0</b>	<b>#DIV/0!</b>
Personal Service	\$0		\$0	#DIV/0!
Regular	\$0		\$0	#DIV/0!
Temporary Service	\$0		\$0	#DIV/0!